

# By The Numbers:

## 10-Year Capital Plan

### 2016 UPDATE



**Invest \$31 million in capital projects through 2026.**

**Including investing \$16 million in key role as an industrial land bank and industrial building bank to grow Licking County's economy.**

The Port Authority completed 87% of projects anticipated in it's 2007 capital plan.

**Add 125,000 s.f. in new industrial building construction.**

**Acquire 125,000 s.f. of industrial building space.**

**Acquire 300 acres of rail-served industrial land for future development.**

The Port Authority will own 1.2 million s.f. and have developed 650 acres by 2026.

**Investing \$10 million in updates to existing facilities to retain jobs.**

**Replace 400,000 square feet of roof.**

**Pave 9,000 linear feet of road and 630,000 square feet of parking space.**

The Port Authority will continue to re-invest in the future of the Aerospace Center.

**Major Projects by the Port Authority anticipated by 2026 include:**

- )] Invest to gain and maintain Center of Excellence status for the Boeing Building.
- )] Modernize labs at the Air Force Primary Standards Lab.
- )] Build four more 20,000 s.f. industrial spec buildings in Licking County.
- )] Construct a major, new office/laboratory building on the original Base property.
- )] Acquire and prepare for development Licking County's next generation industrial park.



CENTRAL OHIO  
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